Agenda

• Welcome and Introductions

• Public Reporting Update
  – Recent and Upcoming Publications
  – Discussion

• Legislative Topic Briefing
  – CO APCD Scholarship Subcommittee Update
  – CO APCD Funding Request

• Committee Business and Discussion
  – Meeting schedule for 2019
  – Public Comments and Discussion
Public Reporting Update
In the 2018 Annual Report we look back at how much the CO APCD has grown, the number of Coloradans it represents, and how individuals and organizations are using the data to inform decisions that will improve health and lower costs.
More Data
The CO APCD now contains claims for approximately 77% of covered lives in Colorado including (as of July 2018):

- 39 commercial health insurance plans
- Medicare Advantage and Medicare Fee-for-Service (FFS) claims
- Self-insured employer plans
- Medicaid
More Public Data Access
The civhc.org website has more insightful publications and interactive reports than ever before including:
• Consumer shopping tool
• Population health reports
  • cost,
  • quality,
  • utilization,
  • chronic conditions
• Reference-based pricing
• DataBytes
• Spot Analyses
More Insights
Since 2013, we've fulfilled over 300 requests for custom data. Our Change Agent Gallery highlights the exciting projects happening across the state.
Shopping for Care

The **Shop for Care** tool helps consumers across the state locate facilities with the lowest price and best patient experience ratings, and supports reducing health care spending.

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Distance (Miles)</th>
<th>Price Estimate</th>
<th>Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td>HeathOne North Suburban Medical Center</td>
<td>6.9</td>
<td>$530</td>
<td>4.5</td>
</tr>
<tr>
<td>HeathOne Presbyterian St Lukes</td>
<td>7.5</td>
<td>$480</td>
<td>4.5</td>
</tr>
<tr>
<td>Centura Health St Anthony Hospital</td>
<td>8.1</td>
<td>$330</td>
<td>4.5</td>
</tr>
<tr>
<td>HeathOne Rose Medical Center</td>
<td>9.5</td>
<td>$480</td>
<td>4.5</td>
</tr>
<tr>
<td>Centura Health Porter Adventist Hospital</td>
<td>10.9</td>
<td>$350</td>
<td>4.5</td>
</tr>
<tr>
<td>HeathOne Swedish Medical Center</td>
<td>11.7</td>
<td>$510</td>
<td>4.5</td>
</tr>
<tr>
<td>Centura Health Avista Adventist Hospital</td>
<td>11.9</td>
<td>$310</td>
<td>4.5</td>
</tr>
<tr>
<td>UCHHealth University of Colorado Hospital</td>
<td>13.7</td>
<td>$500</td>
<td>4.5</td>
</tr>
<tr>
<td>Childrens Hospital Colorado Anschutz Medical Campus</td>
<td>13.7</td>
<td>$1,420</td>
<td>4.5</td>
</tr>
<tr>
<td>Centura Health Littleton Adventist Hospital</td>
<td>16.4</td>
<td>$300</td>
<td>4.5</td>
</tr>
<tr>
<td>Boulder Community Health Foothills Hospital</td>
<td>16.6</td>
<td>$219</td>
<td>2.5</td>
</tr>
<tr>
<td>SCL Platte Valley</td>
<td>18.2</td>
<td>$450</td>
<td>2.5</td>
</tr>
</tbody>
</table>

*Source: Colorado All Payer Claims Database (CO APCD), 2016.
* Not available for Imaging Centers or Ambulatory Surgery Centers, or for hospitals that are not required to report to Centers for Medicare & Medicaid Services due to low Medicare volume.
Shopping for Care – Nearly 40 services now available

February release includes:
• 2017 updates to MRIs/CT scans
• New x-ray imaging
• New **episode** prices for hospital and outpatient procedures

**Colorado is one of only 2 states to provide episode-based shopping, and we have many more services available.**

Patients shopping for episode-based care in Colorado can save significantly by shopping around - from $3,520 for cataract surgery up to $35,220 for a knee replacement.
Upcoming Planned Releases through 2019

- **March:** Opioid spot analysis
- **April - July:** Updates to current Interactive Reports plus updated Insights (2016 and 2017 data) – pending Medicaid submission
- **September:** Pharmacy dashboard
- **October:** Total Cost of Care trend information (2014-17) and inclusion of Medicaid; public interactive report if possible
- **November:** Facility Price updated with 2018; Add % facility fee; consider new Prometheus
- **December:** Annual Report – Potential data inclusions: overlay population health data together; cost/utilization/quality/chronic conditions by counties/DOI, etc.; Waste Calculator; pharmacy info as contingency; statewide and national projects that are coming to conclusion (SIM, TCPi, etc)
Committee Discussion

• Proposed 2019 Reporting Calendar
• Data Suppression Policy
• Hospital/RAND Study
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Legislative Topic Briefing
2019 Bills Involving CO APCD

Out-of-Network Bills (HB19-1174 & one pending)
• One bill specifically mentions using CO APCD data as a reference for helping to determine appropriate out-of-network allowed amounts. Another bill has similar language but does not name the CO APCD.
• Multiple groups have requested data from the CO APCD on this topic.

State Innovation Waiver Reinsurance Program (HB19-1168)
• The DOI has requested data to help them identify related costs
• DataByte on High Risk Pools may also be utilized

Other bills CO APCD may be able to support if enacted:
• HB19-1176 – Health Care Cost Savings Act (task force)
• HB19-1004 – Proposal for Affordable Health Coverage Option
• SB19-004 – Address High-cost Health Insurance Pilot Program
• HB19-1001 – Hospital Transparency Measures To Analyze Efficacy
Scholarship Subcommittee Members include:
- David Keller, CU School of Medicine, Children’s Hospital
- Chris Underwood, Dept. of Health Care Policy & Financing
- Nathan Wilkes, Headstorms, Inc.

Update
Fiscal Year to Date, ten projects have been approved by the Scholarship Subcommittee and HCPF accounting for $249,052.00 out of the $500,000 annual allocation.

Eight applications are either under review or being prepped for review by the Scholarship Subcommittee.

We anticipate the funds to be fully committed by early April.
## FY 2019 Scholarship Funding Year to Date

### APCD Budget to Date:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amounts HCPF approved and HCPF accounting sent out/will send a check</td>
<td>$249,052.00</td>
</tr>
<tr>
<td>Amounts HCPF board approved, but waiting on CIVHC to complete the work and then send an invoice (19.10 QHN, 18.37 CCHAP, 19.40 CCMCN)</td>
<td>$76,010.00</td>
</tr>
<tr>
<td>Remaining amount</td>
<td>$154,438.00</td>
</tr>
<tr>
<td>Request on hold due to funding ()</td>
<td>$0</td>
</tr>
<tr>
<td>Amount in review, but not approved/pending (17.123.3 Cost of Care)</td>
<td>$20,500.00</td>
</tr>
<tr>
<td>Denied, hold, retracted request ()</td>
<td></td>
</tr>
<tr>
<td>Total Funding For FY 18/19</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
CO APCD Funding

- **State Funding**
  - Governor’s FY 2020 Budget includes $2.6 Million request to help cover core CO APCD operating costs
  - Must be reviewed and approved by the Joint Budget Committee and remain in the final FY 20 Long Bill approved by the legislature

**Will the CO APCD Advisory Committee approve the draft letter of support for this budget request?**

- **Major Stakeholder Groups**
  - Discussions initiated to understand the data needs of all major stakeholder groups
    - State Agencies
    - Payers
    - Hospitals
    - Physician Groups
    - Employers
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Committee Business and Discussion
Committee Business

• 2019 Meetings
  • Return to original schedule
    • 2nd Tuesday of the month
    • 9am - 11am
  • May 14, August 13, November 12

• Topic suggestions to address next meeting
  • Formalizing the running of the Committee

• Public Comments and Discussion