

# FY23 Public Reporting Roadmap

| # | Report  | Purpose  | Dependencies     | Updates/Changes  | Anticipated Delivery Date |
|---|---|--|------------------|--|---------------------------|
| 1 | Date Byte: Covid-19 Impact on Preventative Services | Exploring the impact the covid-19 pandemic on utilization of preventative services. Looking at annual dental cleanings and annual wellness visits (i.e. physicals).  |                  | New methodology  | 8/31/2022                 |
| 2 | Data Byte: Gender Affirming Care                    | Analysis to look into if the codes related to the treatment of gender dysphoria for children and youth (at any point) are being utilized. We are interested in the code volume.  |                  | New methodology  | 8/31/2022                 |
| 3 | Shop for Care: UX Upgrades (translation and mobile) | The Shop for Care tool is available publicly and enables consumers, providers and others to compare prices for select services and quality information on a named hospital and facility basis.   |                  | This year we will be making this tool mobile friendly and translating it into Spanish.   | 9/30/2022                 |
| 4 | Telehealth Service Analysis, Version 5              | The Telehealth Services Analysis provides stakeholders with information to understand telehealth services prior to the onset of COVID-19, and the impact the pandemic has had on telehealth service use.                               |                  | Add race/ethnicity demographics to this report . Enhance Tableau UX  | 11/18/2022                |
| 7 | Provider Tool                                       | The bill requires the administrator of the CO APCD to create a tool to facilitate the review of certain health claims reimbursement data. Supports Bill SB 22-068.   | HSRI partnership | New Methodology. Language from bill: CPT 4 Codes for three years of data (2018-2020), searchable by: year, county, geographic rate area and statewide, payer type, setting (outpatient vs. in-patient), and specialty. 25th, 50th, 60th and 75th percentile rates. Statutory due date: January 1st | 1/1/2023                  |
| 5 | Community Dashboard                                 | To understand how different aspects of health care – cost, utilization of services, access to care, use of preventive services and treatment for chronic conditions – vary across Colorado counties and Division of Insurance regions, | HSRI partnership | Including CHP+ as a line of business. Including dental quality measure.  | 2/17/2023                 |

# FY23 Public Reporting Roadmap

| #  | Report  | Purpose  | Dependencies               | Updates/Changes   | Anticipated Delivery Date |
|----|---|--|----------------------------|---|---------------------------|
| 6  | Community Dashboard: SDOH Scatter Plot              | Relationships between selected community dashboard measures and socioeconomic characteristics in Colorado (by Census Tract).   | HSRI partnership           | New methodology.  | 2/17/2023                 |
| 8  | Affordability Dashboard: Alternative Payment Models | Stakeholders from across the state have been trying to find solutions with the aim of curbing the rising prices while improving quality of care and the health of Coloradans. Health insurers in particular have been partnering with providers and facilities to link payments to high value care, which is also often referred to as payment reform, or alternative payment models (APMs). | Payer submission           | Move from DOI to County geography view.   | 2/28/2023                 |
| 9  | Affordability Dashboard: Cost of Care               | Analysis of health care categories that drive the majority of health care spending, including breakouts of high-cost outpatient services.  |                            | Revisit how we determine Medicare pharmaceutical dollars and move from DOI to County geography view | 3/31/2023                 |
| 10 | Affordability Dashboard: Low Value Care             | Analysis on cost and volume of treatments and services that do not improve outcomes for patients, contribute to health care spending, and may cause harm.  | Milliman processing        | Move from DOI to County geography view.   | 4/30/2023                 |
| 11 | Affordability Dashboard: Drug Rebate                | Percent of prescription drug spending that comes back to payers in the form of rebates.  | Payer submission           | More categories for payer submissions via DSG changes. Statutory due date: May 1st                  | 5/1/2023                  |
| 12 | CO APCD Insights Dashboard                          | Interactive dashboard with information about claim volume, member by payer, and population coverage.   | ASC Data, HSRI partnership |   | 6/30/2023                 |

# FY23 Public Reporting Roadmap

| #  | Report  | Purpose   | Dependencies                   | Updates/Changes                         | Anticipated Delivery Date |
|----|---|---|--------------------------------|---|---------------------------|
| 13 | Affordability Dashboard: Medicare Reference Based Pricing | This analysis shows what commercial health insurers pay hospitals for inpatient and outpatient services as a percent of Medicare, along with patient experience and an overall hospital quality rating. The data is also available by county and Division of Insurance (DOI) region across the state to help communities, employers, payers, providers, state agencies and others better understand local health care cost savings opportunities. | RAND Corporation runs analysis | Move from DOI to County geography view. | 6/30/2023                 |